

## Law Library Fund

2nd Preceding 2021-22 Actual	1st Preceding 2022-23 Actual	Current Year 2023-24 Adopted	Account	Description	Budget Year 2024-25 Proposed	2024-25 Approved	2024-25 Adopted
<b>REVENUE</b>							
\$0	\$0	\$0		Beginning Fund Balance	\$69,400.00	\$69,400	\$69,400
\$0	\$0	\$0		Court Filing Fees/Law Library	\$0	\$0	\$0
\$0	\$0	\$0		Court Filing Fees/Mediation	\$0	\$0	\$0
\$0	\$0	\$0		Interest	\$0	\$0	\$0
\$0	\$0	\$0		Copy/Printing Sales	\$0	\$0	\$0
\$0	\$0	\$0		Misc. Revenue	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>TOTAL REVENUE</b>	<b>\$69,400.00</b>	<b>\$69,400</b>	<b>\$69,400</b>
<b>EXPENSES</b>							
<b>SALARIES</b>							
\$0	\$0	\$0		Library Staff	\$5,500	\$5,500	\$5,500
				<b>TOTAL SALARIES</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>MATERIALS &amp; SERVICES</b>							
\$0	\$0	\$0		Print & Electronic Materials	\$8,000	\$8,000	\$8,000
\$0	\$0	\$0		Office Supplies	\$1,000	\$1,000	\$1,000
\$0	\$0	\$0		Insurance	\$480	\$480	\$480
\$0	\$0	\$0		Postage	\$100	\$100	\$100
\$0	\$0	\$0		Computer Maintenance	\$4,000	\$4,000	\$4,000
\$0	\$0	\$0		Internet Services	\$420	\$420	\$420
\$0	\$0	\$0		Misc. Expenses	\$800	\$800	\$800
\$0	\$0	\$0		Legal Notices	\$400	\$400	\$400
\$0	\$0	\$0		Staff Development	\$1,500	\$1,500	\$1,500
\$0	\$0	\$0		Travel Expenses	\$1,500	\$1,500	\$1,500
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>TOTAL MATERIALS &amp; SERVICES</b>	<b>\$18,200</b>	<b>\$18,200</b>	<b>\$18,200</b>

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**CAPITAL OUTLAY**

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\$0	\$0	\$0	Computers & Equipment	\$3,500	\$3,500	\$3,500
\$0	\$0	\$0	Furniture and Fixture	\$1,500	\$1,500	\$1,500
\$0	\$0	\$0	Facilities	\$3,000	\$3,000	\$3,000
\$0	\$0	\$0	TOTAL CAPITAL OUTLAY	\$4,500	\$4,500	\$4,500

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\$0	\$0	\$0	TOTAL SALARIES	\$5,500	\$5,500	\$5,500
			TOTAL MATERIALS & SERVICES	\$18,200	\$18,200	\$18,200
\$0	\$0	\$0	TOTAL CAPITAL OUTLAY	\$4,500	\$4,500	\$4,500
\$0	\$0	\$0	TOTAL CONTINGENCY	\$41,200	\$41,200	\$41,200
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>TOTAL EXPENSES</b>	<b>\$69,400</b>	<b>\$69,400</b>	<b>\$69,400</b>

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