

601 - Library Grants (Ready to Read)							
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
REVENUE							
\$17,285	\$14,595	\$14,000	3-10001-0101	Beginning Fund Balance	\$14,000	\$14,000	\$14,000
\$99	\$255	\$150	3-10020-0504	Interest	\$150	\$150	\$150
\$21	\$0	-	3-10035-0500	Miscellaneous Resources	-	-	-
\$13,734	\$15,204	\$15,159	3-10040-2490	Ready to Read Grant	\$15,159	\$15,159	\$15,159
\$31,138	\$30,054	\$29,309		TOTAL REVENUE	\$29,309	\$29,309	\$29,309
EXPENSES							
SALARIES							
\$10,221	\$5,986	\$7,556	5-10110-0277	Library Staff	\$6,556	\$6,556	\$6,556
\$16	\$48	\$543	5-10110-1301	FICA/FICM	\$543	\$543	\$543
\$0	\$308	-	5-10110-1303	PERS	-	-	-
\$0	-	-	5-10110-1305	Worker's Benefit - OQ	-	-	-
\$10,237	\$6,342	\$8,099		TOTAL SALARIES	\$7,099	\$7,099	\$7,099
MATERIALS & SERVICES							
\$731	\$2,520	\$1,250	5-10120-0400	Contract Services	\$1,250	\$1,250	\$1,250
\$0	\$222	\$310	5-10120-1924	Computers & Equipment	\$310	\$310	\$310
\$2,510	\$2,005	\$2,750	5-10120-2700	Incentives	\$2,750	\$2,750	\$2,750
\$0	\$0	\$0	5-10120-2755	Postage	\$0	\$0	\$0
\$3,778	\$4,793	\$3,250	5-10120-3723	Books	\$3,250	\$3,250	\$3,250
\$588	\$480	\$450	5-10120-3727	Audio/Visual Materials	\$450	\$450	\$450
-	\$200	\$600	5-10120-4705	Mileage	\$600	\$600	\$600
\$7,608	\$10,220	\$8,610		TOTAL MATERIALS & SERVICES	\$8,610	\$8,610	\$8,610
\$0	\$0	\$3,396	5-10150-0100	CONTINGENCY	\$4,396	\$4,396	\$4,396
\$13,294	\$13,493	\$9,204	5-10190-9999	UEFB	\$9,204	\$9,204	\$9,204

601 - Library Grants (Ready to Read)							
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
\$10,237	\$6,342	\$8,099		TOTAL SALARIES	\$7,099	\$7,099	\$7,099
\$7,608	\$10,220	\$8,610		TOTAL MATERIALS & SERVICES	\$8,610	\$8,610	\$8,610
\$0	\$0	\$3,396		CONTINGENCY	\$4,396	\$4,396	\$4,396
\$13,294	\$13,493	\$9,204		UEFB	\$9,204	\$9,204	\$9,204
\$31,138	\$30,054	\$29,309		TOTAL EXPENSES	\$29,309	\$29,309	\$29,309

602 - Facility Reserve Fund							
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
REVENUE							
\$135,462	\$149,046	\$130,000	3-10001-0101	Beginning Fund Balance	\$115,000	\$115,000	\$115,000
\$0	\$0	\$0	3-10020-0360	Donations - Endowment	\$25,000	\$25,000	\$25,000
\$0	\$0	\$0	3-10020-0500	Miscellaneous Resources	\$0	\$0	\$0
\$5,476	\$6,263	\$5,750	3-10020-0502	Donations	\$5,750	\$5,750	\$5,750
\$1,467	\$2,232	\$1,500	3-10020-0504	Interest	\$1,500	\$1,500	\$1,500
\$10,000	\$0	\$5,000	3-10035-2500	Grants - Other	\$15,000	\$15,000	\$15,000
\$152,405	\$157,541	\$142,250		TOTAL REVENUE	\$162,250	\$162,250	\$162,250
EXPENSES							
MATERIALS & SERVICES							
\$234	\$0	\$5,000	5-10120-1900	Furniture & Fixture Purc/Lease	\$5,000	\$5,000	\$5,000
\$34	\$29	\$200	5-10120-2755	Postage	\$200	\$200	\$200
\$0	\$0	\$2,000	5-10120-3010	Grant Consultant	\$2,000	\$2,000	\$2,000
\$0	\$0	-	5-10120-3048	Legal Fees	-	-	-
\$0	\$0	\$200	5-10120-4077	Office Supplies	\$200	\$200	\$200
\$269	\$29	\$7,400		TOTAL MATERIALS & SERVICES	\$7,400	\$7,400	\$7,400
CAPITAL OUTLAY							
\$0	\$0	\$15,000	5-10140-1089	Computer Purchase	\$15,000	\$15,000	\$15,000
\$1,138	\$5,043	\$10,000	5-10140-1900	Furniture and Fixture	\$10,000	\$10,000	\$10,000
\$1,953	\$28,788	\$107,850	5-10140-3000	Facilities	\$127,850	\$127,850	\$127,850
\$0	\$0	\$2,000	5-10140-3048	Legal Fees	\$2,000	\$2,000	\$2,000
\$3,091	\$33,831	\$134,850		TOTAL CAPITAL OUTLAY	\$154,850	\$154,850	\$154,850
\$149,046	\$123,681	\$0	5-10190-9999	UEFB	\$0	\$0	\$0
\$269	\$29	\$7,400		TOTAL MATERIALS & SERVICES	\$7,400	\$7,400	\$7,400
\$3,091	\$33,831	\$134,850		TOTAL CAPITAL OUTLAY	\$154,850	\$154,850	\$154,850
\$149,046	\$123,681	\$0		TOTAL UEFB	\$0	\$0	\$0
\$152,405	\$157,541	\$142,250		TOTAL EXPENSES	\$162,250	\$162,250	\$162,250

603 - General Operating Fund			Perm rate limit \$0.4546 per \$1,000 assessed value				
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
REVENUE							
\$97,732	\$125,499	\$110,000	3-10001-0101	BEGINNING FUND BALANCE	\$95,000	\$95,000	\$95,000
TAXES							
\$19,904	\$15,125	\$15,887	3-10010-0310	Prior Year Taxes	\$15,887	\$15,887	\$15,887
\$2,208	\$2,108	\$2,306	3-10010-0311	Interest on Taxes	\$2,306	\$2,306	\$2,306
\$410,481	\$415,764	\$427,226	3-10010-0350	Current Year Taxes	\$408,000	\$408,000	\$408,000
\$432,593	\$432,997	\$445,419		TOTAL TAXES	\$426,193	\$426,193	\$426,193
LOCAL RESOURCES							
\$2,798	\$0	\$10,000	3-10020-0360	Donations Endowment	\$13,000	\$13,000	\$13,000
\$400	\$1,096	\$750	3-10020-0370	Donations R2R Match	\$750	\$750	\$750
\$3,919	\$4,712	\$3,750	3-10020-0500	Miscellaneous	\$4,300	\$4,300	\$4,300
\$0	\$966	\$1,000	3-10020-0501	Christmas Valley Friends Donations	\$0	\$500	\$500
\$1,037	\$834	\$1,500	3-10020-0502	Donations	\$3,000	\$3,000	\$3,000
\$2,993	\$4,502	\$4,000	3-10020-0503	LCLD Friends Donations	\$4,000	\$4,000	\$4,000
\$1,594	\$2,358	\$1,750	3-10020-0504	Interest	\$2,800	\$2,800	\$2,800
\$164	\$1,169	\$500	3-10020-0505	Reimbursements	\$1,000	\$1,000	\$1,000
\$10	\$0	\$30	3-10020-0550	Paisley Misc	\$30	\$30	\$30
\$29	\$47	\$200	3-10020-0560	Silver Lake Misc	\$200	\$200	\$200
\$2,834	\$2,444	\$2,500	3-10020-1410	Copy/Printing Sales	\$2,750	\$2,750	\$2,750
\$9,890	\$5,184	\$5,000	3-10020-1430	County Land Sale	\$5,000	\$5,000	\$5,000
\$220	\$4,716	\$3,952	3-10020-1512	Solar PILT	\$4,709	\$4,709	\$4,709
\$25,887	\$28,027	\$34,932		TOTAL LOCAL RESOURCES	\$41,539	\$42,039	\$42,039
GRANTS, OTHER							
\$500	\$500	-	3-10035-2000	Grant Resources, Other	-	-	-
\$1,294	\$5,000	\$11,250	3-10035-2500	Grants	\$2,500	\$2,500	\$2,500
\$1,794	\$5,500	\$11,250		TOTAL GRANTS, OTHER	\$2,500	\$2,500	\$2,500
STATE RESOURCES							

603 - General Operating Fund				Perm rate limit \$0.4546 per \$1,000 assessed value			
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
\$68	\$67	\$75	3-10040-1515	Public Utility Taxes	\$75	\$75	\$75
\$68	\$67	\$75		TOTAL STATE RESOURCES	\$75	\$75	\$75
FEDERAL RESOURCES							
\$7,217	\$5,105	\$5,100	3-10050-4000	E-rate reimbursement	\$3,108	\$3,108	\$3,108
\$0	\$943	\$0	3-10050-4575	Revenue Sharing Trans	\$750	\$750	\$750
\$7,217	\$6,048	\$5,100		TOTAL FEDERAL RESOURCES	\$3,858	\$3,858	\$3,858
\$97,732	\$125,499	\$110,000		TOTAL BEGINNING FUND BALANCE	\$95,000	\$95,000	\$95,000
\$432,593	\$432,997	\$445,419		TOTAL TAXES	\$426,193	\$426,193	\$426,193
\$25,887	\$28,027	\$34,932		TOTAL LOCAL RESOURCES	\$41,539	\$42,039	\$42,039
\$1,794	\$5,500	\$11,250		TOTAL GRANTS, OTHER	\$2,500	\$2,500	\$2,500
\$68	\$67	\$75		TOTAL STATE RESOURCES	\$75	\$75	\$75
\$7,217	\$6,048	\$5,100		TOTAL FEDERAL RESOURCES	\$3,858	\$3,858	\$3,858
\$565,291	\$598,138	\$606,776		TOTAL REVENUE	\$569,165	\$569,665	\$569,665
EXPENSES							
SALARIES							
\$42,375	\$42,568	\$46,688	5-10110-0200	Library Director	\$46,688	\$46,688	\$46,688
\$18,512	\$21,880	\$23,000	5-10110-0201	Library Asst. Tech. Svcs.	\$24,918	\$24,918	\$24,918
\$13,060	\$13,146	\$15,000	5-10110-0202	Library Staff Paisley	\$15,567	\$15,567	\$15,567
\$6,108	\$5,910	\$7,800	5-10110-0203	Library Staff Silver Lake	\$8,303	\$8,303	\$8,303
\$15,640	\$20,288	\$17,000	5-10110-0204	Library Staff Christmas Valley	\$18,078	\$18,078	\$18,078
\$17,150	\$22,762	\$22,424	5-10110-0205	Library Asst. Youth	\$15,868	\$15,868	\$15,868
\$11,576	\$6,168	\$14,750	5-10110-0277	Library Asst. Office	\$13,585	\$13,585	\$13,585
\$19,156	\$27,361	\$13,000	5-10110-0283	Temp/Part Time Staff	\$11,646	\$14,021	\$14,021
\$10,508	\$11,488	\$12,000	5-10110-1301	FICA/FICM/TIER I	\$11,673	\$11,673	\$11,673
-	\$562	-	5-10110-1302	Worker's Compensation	\$1,250	\$1,250	\$1,250
\$29,657	\$39,486	\$32,000	5-10110-1303	PERS	\$39,857	\$39,857	\$39,857
\$27,683	\$27,474	\$45,000	5-10110-1304	Insurance	\$45,000	\$45,000	\$45,000
\$925	\$350	\$1,350	5-10110-1305	Worker's Benefit - OQ	\$335	\$335	\$335
\$0	\$0	\$500	5-10110-1306	Unemployment	\$500	\$500	\$500

603 - General Operating Fund				Perm rate limit \$0.4546 per \$1,000 assessed value			
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
\$220	\$220	\$250	5-10110-1307	Air Ambulance	\$640	\$640	\$640
\$212,570	\$239,663	\$250,762		TOTAL SALARIES	\$253,908	\$256,283	\$256,283
MATERIALS & SERVICES							
\$7,580	\$8,060	\$8,200	5-10120-0401	Contract, Custodial Services	\$0	\$0	\$0
\$6,363	\$6,209	\$6,336	5-10120-0459	Internet Services	\$6,336	\$6,336	\$6,336
\$2,544	\$3,335	\$2,500	5-10120-0724	Staff/Board development	\$1,500	\$1,500	\$1,500
\$0	\$1,669	\$1,500	5-10120-0900	Election Expenses	\$1,500	\$1,500	\$1,500
\$14,174	\$14,864	\$15,000	5-10120-1024	Computer Maintenance	\$15,000	\$15,000	\$15,000
\$342	\$0	\$0	5-10120-1088	Equipment R2R Match	\$0	\$0	\$0
\$12	\$134	\$0	5-10120-1089	Computer Replacement	\$0	\$0	\$0
\$393	\$393	\$400	5-10120-1326	Garbage Disposal, Main Library	\$400	\$400	\$400
\$472	\$498	\$450	5-10120-1327	Garbage Disposal, Branches	\$450	\$450	\$450
\$1,532	\$1,673	\$1,500	5-10120-1339	Heating Oil	\$1,500	\$1,500	\$1,500
\$1,500	\$300	\$2,100	5-10120-1340	Library Leases	\$2,100	\$2,100	\$2,100
\$13,771	\$13,721	\$10,000	5-10120-1378	Power, Main Library	\$10,000	\$10,000	\$10,000
\$1,662	\$1,788	\$1,500	5-10120-1380	Power, Branches	\$1,700	\$1,700	\$1,700
\$931	\$938	\$1,000	5-10120-1391	Sewer & Water, Main Library	\$1,000	\$1,000	\$1,000
\$1,165	\$1,212	\$1,200	5-10120-1392	Sewer & Water, Branches	\$1,200	\$1,200	\$1,200
\$4,324	\$5,810	\$11,500	5-10120-1600	Facility Maintenance	\$4,000	\$4,000	\$4,000
\$0	\$0	\$50	5-10120-1601	Paisley Misc.	\$0	\$0	\$0
\$0	\$0	\$150	5-10120-1602	Silver Lake Misc.	\$0	\$0	\$0
\$174	\$1,134	\$1,000	5-10120-1900	Furniture & Fixture	\$250	\$250	\$250
\$11,613	\$11,325	\$11,750	5-10120-2456	SDAO Liability & Property Ins.	\$11,750	\$11,750	\$11,750
\$75	\$70	-	5-10120-2464	Property Insurance - Silver Lake	\$75	\$75	\$75
\$169	\$541	\$500	5-10120-2700	Miscellaneous Expenses	\$500	\$500	\$500
\$660	\$508	\$600	5-10120-2755	Postage	\$600	\$600	\$600
\$67	\$45	\$75	5-10120-2772	Refunds (Misc)	\$75	\$75	\$75
\$5,194	\$4,708	\$4,140	5-10120-2780	Telephone	\$4,140	\$4,140	\$4,140
\$2,147	\$1,898	\$1,740	5-10120-2781	Telephone, Branches	\$1,740	\$1,740	\$1,740
\$5,200	\$5,350	\$6,000	5-10120-3012	Audit	\$7,700	\$7,700	\$7,700
\$0	\$733	\$6,765	5-10120-3020	Consultant	\$500	\$0	\$0

603 - General Operating Fund				Perm rate limit \$0.4546 per \$1,000 assessed value			
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
\$11,716	\$11,726	\$11,750	5-10120-3024	Dues/Association Fees	\$12,300	\$12,300	\$12,300
\$334	\$44	\$500	5-10120-3048	Legal Fees	\$500	\$500	\$500
\$0	\$157	\$250	5-10120-3052	Legal Notices	\$250	\$250	\$250
\$0	\$122	\$500	5-10120-3700	Publications	\$500	\$500	\$500
\$12,015	\$11,056	\$11,500	5-10120-3723	Books	\$7,000	\$7,000	\$7,000
\$1,812	\$2,116	\$1,500	5-10120-3724	Books R2R Match	\$1,500	\$1,500	\$1,500
\$100	\$1,313	\$1,500	5-10120-3725	Electronic Materials	\$1,500	\$1,500	\$1,500
\$1,574	\$869	\$2,000	5-10120-3727	Audio/Visual Materials	\$2,000	\$2,000	\$2,000
\$193	\$1,251	\$200	5-10120-3728	Audio/Visual Materials R2R Match	\$200	\$200	\$200
\$2,790	\$2,915	\$3,000	5-10120-3792	Print Subscriptions	\$2,000	\$1,500	\$1,500
\$471	\$2,224	\$3,650	5-10120-3793	Programming	\$750	\$750	\$750
\$581	\$1,639	\$1,500	5-10120-4076	Supplies, Materials Processing	\$1,250	\$1,250	\$1,250
\$4,336	\$5,017	\$3,750	5-10120-4077	Supplies, Office	\$4,000	\$4,000	\$4,000
\$419	\$432	\$1,850	5-10120-4078	Incentives, R2R Match	\$1,850	\$1,850	\$1,850
\$325	\$421	\$750	5-10120-4079	Promotional Materials	\$500	\$250	\$250
\$0	\$0	\$50	5-10120-4300	Refund Interest Expense	\$50	\$50	\$50
\$459	\$2,619	\$2,000	5-10120-4700	Travel Expenses	\$1,250	\$625	\$625
\$2,768	\$3,827	\$6,534	5-10120-4705	Mileage	\$3,750	\$3,750	\$3,750
\$121,956	\$134,667	\$148,740		TOTAL MATERIALS & SERVICES	\$115,166	\$113,291	\$113,291
CAPITAL OUTLAY							
\$2,798	\$2,710	\$0	5-10140-1089	Network hardware replacement	\$13,000	\$13,000	\$13,000
\$2,798	\$2,710	\$0		TOTAL CAPITAL OUTLAY	\$13,000	\$13,000	\$13,000
\$0	\$0	\$5,000	5-10150-0100	CONTINGENCY	\$0	\$0	\$0
TRANSFER							
\$0	\$0	\$0	5-10160-5602	Transfer to 602-Facilities Reserve	\$0	\$0	\$0
\$500	\$500	\$500	5-10160-5604	Transfer to 604-Facilities Reserve CV	\$0	\$0	\$0
\$101,968	\$101,400	\$100,000	5-10160-5607	Transfer to 607-Debt Service	\$97,000	\$97,000	\$97,000
\$102,468	\$101,900	\$100,500		TOTAL TRANSFER	\$97,000	\$97,000	\$97,000

603 - General Operating Fund			Perm rate limit \$0.4546 per \$1,000 assessed value				
2nd Preceding 2016-17 Actual	1st Preceding 2017-18 Actual	Current Year 2018-19 Adopted	Account	Description	Budget Year 2019-20		
					Proposed	Approved	Adopted
\$125,499	\$119,199	\$101,774	5-10190-9999	UEFB	\$90,091	\$90,091	\$90,091
\$212,570	\$239,663	\$250,762		TOTAL SALARIES	\$253,908	\$256,283	\$256,283
\$121,956	\$134,667	\$148,740		TOTAL MATERIALS & SERVICES	\$115,166	\$113,291	\$113,291
\$2,798	\$2,710	\$0		TOTAL CAPITAL OUTLAY	\$13,000	\$13,000	\$13,000
\$0	\$0	\$5,000		TOTAL CONTINGENCY	\$0	\$0	\$0
\$102,468	\$101,900	\$100,500		TOTAL TRANSFER	\$97,000	\$97,000	\$97,000
\$125,499	\$119,199	\$101,774		TOTAL UEFB	\$90,091	\$90,091	\$90,091
\$565,291	\$598,138	\$606,776		TOTAL EXPENSES	\$569,165	\$569,665	\$569,665

604 - Facilities Reserve - Christmas Valley							
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
REVENUE							
\$16,109	\$18,649	\$19,000	3-10001-0101	Beginning Fund Balance	\$15,942	\$15,942	\$15,942
\$637	\$110	\$500	3-10020-0502	Donations	\$500	\$500	\$500
\$96	\$289	\$250	3-10020-0504	Interest	\$300	\$300	\$300
-	-	\$2,500	3-10035-2500	Grants	\$0	\$0	\$0
\$500	\$500	\$500	3-10060-0603	Transfers	\$0	\$0	\$0
\$17,342	\$19,548	\$22,750		TOTAL REVENUE	\$16,742	\$16,742	\$16,742
EXPENSES							
MATERIALS & SERVICES							
\$0	\$0	\$8,000	5-10120-0400	Contract Services	\$8,000	\$8,000	\$8,000
\$0	\$0	\$500	5-10120-3048	Legal Fees	\$500	\$500	\$500
\$0	\$0	\$8,500		TOTAL MATERIALS & SERVICES	\$8,500	\$8,500	\$8,500
CAPITAL OUTLAY							
\$0	\$0	\$7,500	5-10140-3000	Facilities	\$7,500	\$7,500	\$7,500
\$0	\$0	\$7,500		TOTAL CAPITAL OUTLAY	\$7,500	\$7,500	\$7,500
\$17,342	\$19,548	\$6,750	5-10190-9999	UEFB	\$742	\$742	\$742
\$0	\$0	\$8,500		TOTAL MATERIALS & SERVICES	\$8,500	\$8,500	\$8,500
\$0	\$0	\$7,500		TOTAL CAPITAL OUTLAY	\$7,500	\$7,500	\$7,500
\$17,342	\$19,548	\$6,750		UEFB	\$742	\$742	\$742
\$17,342	\$19,548	\$22,750		TOTAL EXPENSES	\$16,742	\$16,742	\$16,742

607 - Debt Service							
2nd Preceding	1st Preceding	Current Year					
2016-17	2017-18	2018-19			Budget Year 2019-20		
Actual	Actual	Adopted	Account	Description	Proposed	Approved	Adopted
REVENUE							
\$58,153	\$58,785	\$59,300	3-10001-0101	Beginning Fund Balance	\$60,000	\$60,000	\$60,000
\$632	\$1,037	\$625	3-10020-0504	Interest	\$1,000	\$1,000	\$1,000
\$101,968	\$101,400	\$100,000	3-10060-0603	Transfers	\$97,000	\$97,000	\$97,000
\$160,752	\$161,222	\$159,925		TOTAL REVENUE	\$158,000	\$158,000	\$158,000
EXPENSES							
DEBT SERVICE							
\$99,801	\$102,315	-	5-10171-7000	Debt Service Payment	\$0	\$0	\$0
-	-	\$100,000	5-10171-8000	Debt Service Payment	\$98,000	\$98,000	\$98,000
\$99,801	\$102,315	\$100,000		TOTAL DEBT SERVICE	\$98,000	\$98,000	\$98,000
RESERVE							
\$60,951	\$58,375	\$59,925	5-10180-0200	Reserve	\$60,000	\$60,000	\$60,000
\$60,951	\$58,375	\$59,925		TOTAL RESERVE	\$60,000	\$60,000	\$60,000
\$0	\$532	\$0	5-10190-9999	UEFB	\$0	\$0	\$0
\$99,801	\$102,315	\$100,000		TOTAL DEBT SERVICE	\$98,000	\$98,000	\$98,000
\$60,951	\$58,375	\$59,925		TOTAL RESERVE	\$60,000	\$60,000	\$60,000
\$0	\$532	\$0		UEFB	\$0	\$0	\$0